

fiscal year 2018 annual report



Minnesota Alliance on Crime

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Saint Paul, MN 55107
612 940 8090
www.mnallianceoncrime.org



message from the executive director



Dear MAC Members and Allies:

Thanks to the engagement of our members and increased support from our funders, Fiscal Year 2018 gave the Minnesota Alliance on Crime much to celebrate!

During FY18, MAC's staff grew to 3.0 FTE, we added 26 member programs (bringing us to 92 members total), and we successfully completed the first year of our five-year strategic plan. The increased diversity of our member programs and board of directors is a direct outcome of the intentional work of the MAC staff and board to achieve the goals articulated in the strategic plan.

MAC's work to strengthen victims' rights in Minnesota began in FY18 by convening members and allies at five statewide sites and will continue to be a priority initiative for several years. We are currently working to secure funding to hire a project coordinator to oversee this critical work.

In the past year MAC also launched the Minnesota Identity Theft and Cybercrime Information and Resource Network (MITCIRN). The response from our members, community partners, and advocates has been overwhelmingly positive, and is resulting in improved responses to identity theft victims throughout the state. We are working with the Identity Theft Resource Center, our funder, to compile and share nationwide the resources we have developed through this project.

We are extremely grateful to our funders, donors, member programs, collaborative partners, and allies for your continued support. Together we are improving the response, services, and support that crime victims throughout Minnesota deserve.

I look forward to working alongside each of you in the coming year to achieve MAC's mission and amplify the voices of crime victims. If there is something you think MAC can or should be doing to better support your work, please contact me at bobbi@mnallianceoncrime.org or 612-940-8090, extension 101.

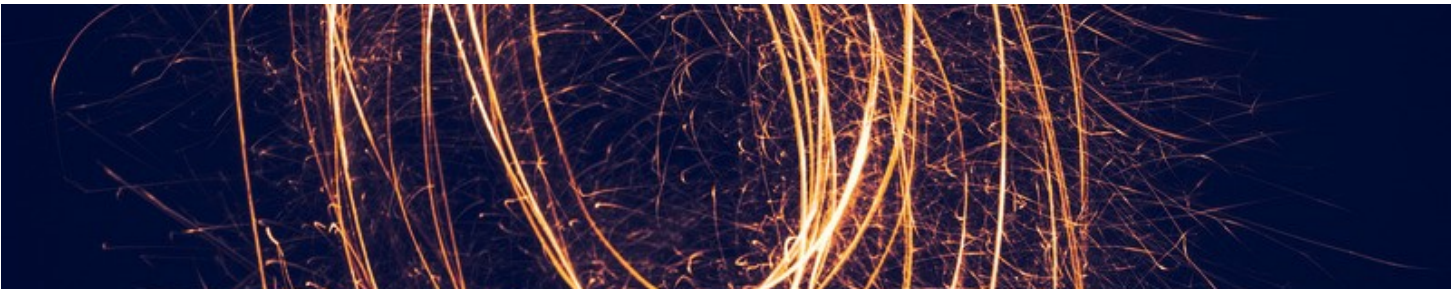
In Peace,

Bobbi Holtberg

mission

The mission of the Minnesota Alliance on Crime is to connect systems, service providers, and victims to advance the response for victims of all crime.





board of directors

executive committee

President

Dianna Umidon, Safe at Home

Vice-President

Kelly Nicholson, Dakota County Attorney's Office

Secretary

Dresden Jones, Fairview Health System

Treasurer

Chris Jensen, Ramsey County Attorney's Office

directors

Shane Baker, Kandiyohi County Attorney's Office

Karla Bauer, Survivor & Community Member

Shawn Becker, Rice County Victim/Witness Program

Melissa Cornelius, Watonwan County Attorney's Office

Emily Douglas, Anoka County Attorney's Office

Pamela Higgins-Maldonado, Cornerstone Advocacy Service

Diane Homa, Community Member

Rachael Joseph, Survivors Lead

Denise Loy, Chippewa County Victim/Witness Program

staff

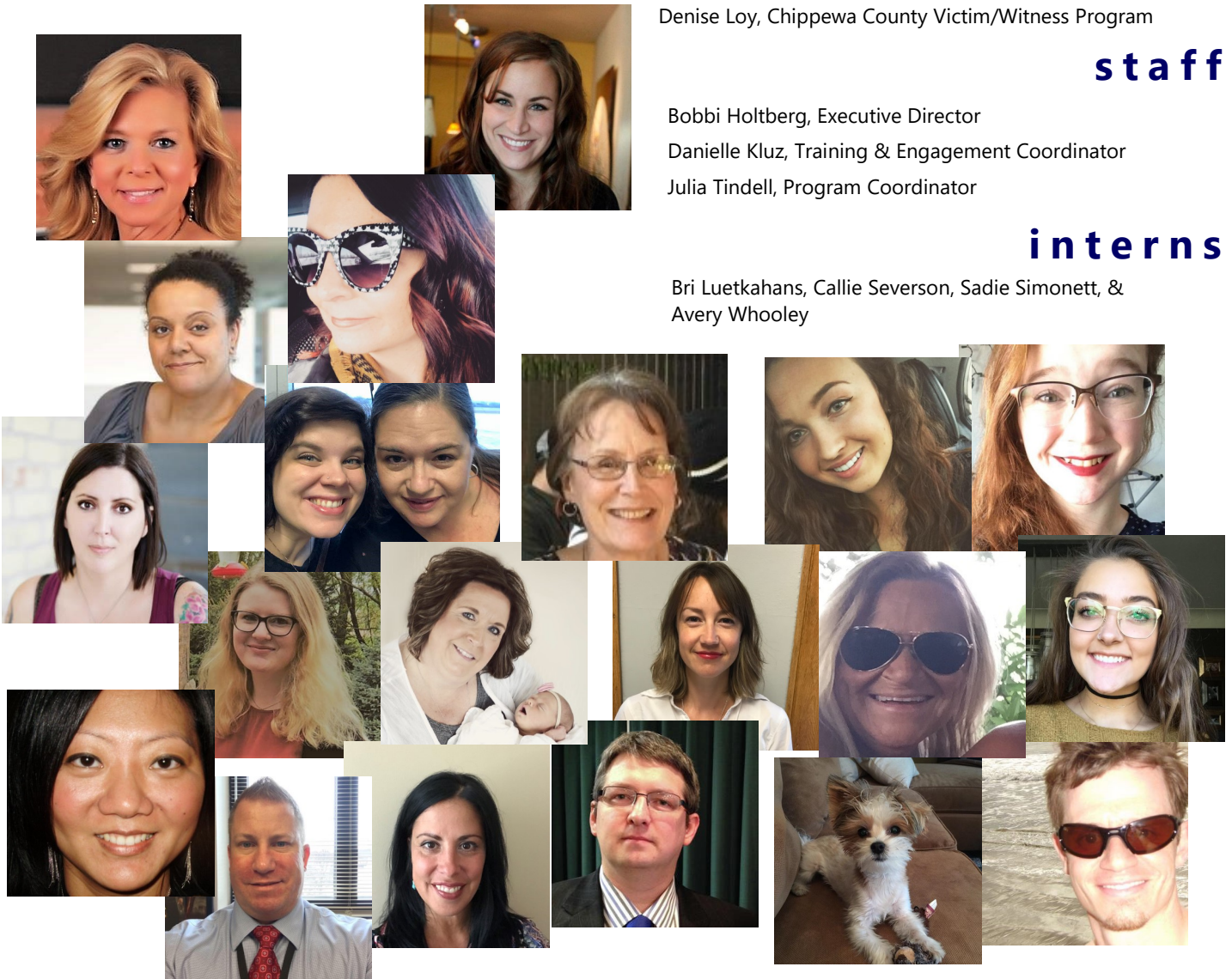
Bobbi Holtberg, Executive Director

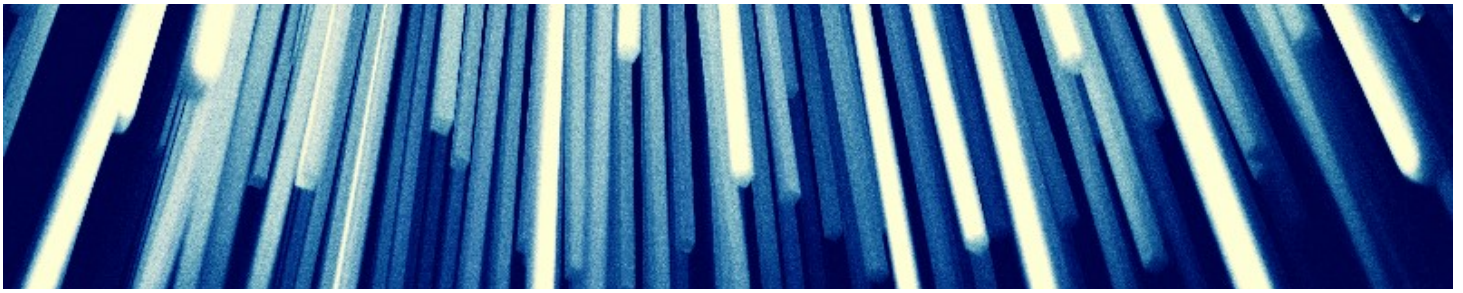
Danielle Kluz, Training & Engagement Coordinator

Julia Tindell, Program Coordinator

interns

Bri Luetkahans, Callie Severson, Sadie Simonett, & Avery Whooley





fiscal year 2018 member programs

Join us in our work to connect systems, service providers, and victims to advance the response for victims of all crime. MAC offers membership to organizations and individuals: www.mnallianceoncrime.org/membership.

360 Communities

Anoka County Victim Witness Services
Becker County Attorney's Office
Benton County Victim Services
Bloomington City Attorney's Office
Blue Earth County Attorney's Office
Breaking Free
Brown County Probation
Carver County Attorney's Office
Cass County Attorney's Office
Chippewa County Victim Witness Program
Chisago County Attorney's Office Victim Witness Program
Clay County Attorney's Office
Clearwater County Attorney's Office
Cook County Attorney's Office
Coon Rapids City Attorney's Office
Community University Health Care Center
Cornerstone Advocacy Service
Crime Victims Resource Center
Crow Wing County Attorney's Office
Crow Wing County Victim Services
Dakota County Attorney's Office
Duluth City Attorney's Office
Faribault County Attorney's Office Victim/Witness Program
Freeborn County Crime Victims Crisis Center
Friends Against Abuse
Hands of Hope Resource Center
Hennepin County Attorney's Office
HOPE Coalition
Hubbard County Crime Victim Services
Immigrant Law Center of Minnesota
Inver Grove Heights Police Department
Isanti County Victim Services
Itasca County Attorney's Office Victim Assistance Program
Jacob Wetterling Resource Center
Kanabec County Attorney's Office
Kandiyohi County Attorney's Office
Lake County Attorney's Office Victim Witness Program
Lakes Crisis and Resource Center
Le Sueur County Victim Witness Program
Mahnommen County Victim Services Office
Maplewood Police Department
Marshall County Victim Services
Martin County Victim Services
Meeker County Attorney's Office

Meeker County Sheriff's Office
Mid-Minnesota Legal Aid
Mid-Minnesota Women's Center
Minneapolis City Attorney's Office
Minnesota Children's Alliance
Minnesota Elder Justice Center
Minnesotans for Safe Driving
Mothers Against Drunk Driving
New Horizons Crisis Center
Nobles County Attorney's Office
Norman County Victim Services
Nicollet County Attorney's Office
Olmsted County Attorney's Office
Pennington County Crime Victims Services
Polk County Coordinated Victim Services
Protect Minnesota
Ramsey County Attorney's Office
Red Lake County Victim Services
Redwood County Attorney's Office
Refuge Network
Renville County Attorney's Office
Rice County Attorney's Office
Rochester City Attorney's Office
Safe at Home
Safe Avenues
Scott County Attorney's Office
Shakopee Police Department
Someplace Safe
Southern Minnesota Regional Legal Services
Standpoint
Stevens County Attorney's Office Victim Services
St. Louis County Attorney's Office
St. Paul City Attorney's Office
Steele County Attorney's Office
Survivor Resources
ThinkSelf
United States Attorney's Office – District of Minnesota
Wadena County Attorney's Office
Watsonwan County Victim Witness Program
White Earth DOVE Program
WINDOW Victim Services
Winona County Attorney's Office
Women of Nations
Women's Advocates
Women's Rural Advocacy Programs
Wright County Victim/Witness Assistance
Yellow Medicine County Attorney's Office



manifesting our mission



- Obtained funding to increase staff to 3.0 FTE: executive director, training and engagement coordinator, and program coordinator.
- Board committees continued to meet regularly to ensure best practice compliance in all areas of governance.
- Board developed new bylaws to ensure organizational best practices.
- 100% of the Board donated to MAC during the 2017 Give to the Max campaign.
- Successfully completed the first year of our five-year strategic plan to guide our work.
- Staff committed to training to increase knowledge of how crime impacts underserved communities and to prioritize outreach to culturally specific programs.

developing & increasing MAC membership

- MAC's membership grew from 58 to 92 programs, an increase of 59%.
- Participation in the 2018 Annual Survey by members grew 404% from the 2016 survey.
- The 2017 Annual Meeting was well-attended by members, who set MAC's priorities for the new fiscal year.
- Participated in diverse collaborative working groups to build relationships with allies and stakeholders.
- Made intentional outreach to traditionally underserved groups of crime victims to ensure their voices are elevated.
- Membership benefits provided opportunities for members to participate in MAC trainings.
- MAC staff engaged members and allies in discussion of our priority initiative of strengthening crime victims' rights at five sites in Minnesota—Bemidji, Mankato, Marshall, Moorhead, and St. Paul.





developing & sustaining core programs

MAC continued to expand and sustain our core programming in FY18:

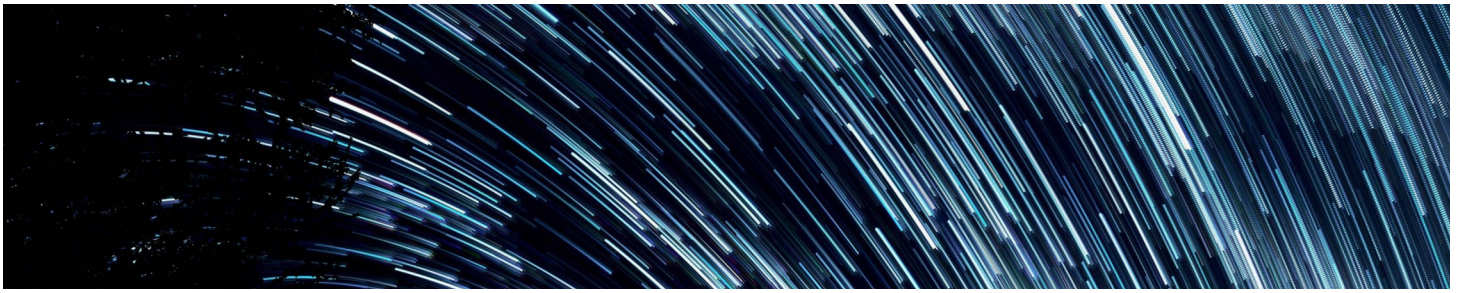
- Provided training for 1,191 members and allies statewide, an increase of 73% from FY17.
- The Capacity Building Training in September 2017 offered in-depth advanced training to more than 71 members.
- Two Fundamentals in Victim Services trainings for new general crime advocates were held in February and June 2018. 63 advocates from across Minnesota participated in the trainings.
- Provided two in-person trainings in November 2017 and May 2018 on how trauma affects the development of the brain.
- Delivered 8 training webinars on topics such as improving program evaluation, vicarious trauma, and working with the families of homicide victims.
- Provided training for allied organizations and events, such as the Day One Directors' Summit, the Department of Corrections Victim Assistance Academy, and the Office of Justice Programs' Annual Conference on Crime and Victimization.
- Fulfilled 93 technical assistance requests from members and allied programs, an increase of 121% from FY17.
- Members utilized the members' email list to connect with each other and get rapid responses to questions from colleagues.
- Our electronic newsletter reached more than 700 professionals in the field each month with resources, training opportunities, appellate court updates, and employment opportunities.
- The Minnesota Identity Theft and Cybercrime Information and Resource Network (MITCIRN) launched in 2018. MITCIRN brings together partners across the state who are dedicated to improved services for victims of identity theft and cybercrime.
- MITCIRN meets quarterly to discuss emerging research, engage in training opportunities, share resources, and advance statewide efforts to combat identity theft and support victims through targeted committee work.
- MITCIRN held a training in April 2018 on advanced identity theft topics for 40 advocates, attorneys, prosecutors, and law enforcement.

engaging stakeholders

MAC is steadily progressing towards the fulfillment of our mission with the support of local, state, and national stakeholders and allied partners.

- Met regularly with other statewide criminal justice stakeholders to identify and discuss emerging issues affecting crime victims.
- Met monthly with other state crime victims' coalition directors to ensure they inform and support our work.
- Increased MAC's presence with stakeholders and the general public through our monthly newsletter and social media.





The Minnesota Alliance on Crime thanks our funders and donors for your support of our mission and strategic vision. Your generosity allows us to assist the work of our member programs and crime victims throughout Minnesota. To give to MAC, go to www.mnallianceoncrime.org/support-us.

funders

Identity Theft Resource Center
Minnesota Department of Safety Office of Justice Programs
United States Department of Justice Office for Victims of Crime

donors

Anonymous
Shane Baker
Vanessa Barr
Karla Bauer
Shawn Becker
Ron Bergan
Carrie Buddy
Nathan Buttleman
Melissa Cornelius
Rich Cowles
Rachel Craig
Emily Douglas
Lisa Eder
Ann Fleck
Linda Hagen

Pamela Higgins Maldonado
Bobbi Holtberg
Kevin Holtberg
Diane Homa
Christos Jensen
Dresden Jones
Rachael Joseph
Betsey King
Becky Orttel Kluz & Steve Kluz
Danielle Kluz
Lynn & Steve Kluz
Jennifer Kordell
Penny Krochock
Denise Loy
Rachel Martell

Sara Miller
Kelly Moller
Kelly Nicholson
Robert Nicholson
Karen & Ed Rex
Brenda Skogman
Christine Sorenson
LuAnne Strand
Gail & Roger Sweet
Cynthia Tobias
Judy Tryggeseth
Dianna Umidon
Vicki Walechka

2017 silent auction donors

Businesses:

Abdallah Candies & Gifts
Arthur Murray Dance Studio
Black Bear Hotel & Casino
Brave New World Comedy
Workshop
Buffalo Wild Wings
Café Latte
Cedarholm Golf Course
Cinemark Theater
Como Zoo
Eagle's Nest Indoor Playground
Imagine Theater
Grandma's Restaurants
Great Lakes Aquarium
Great River Shakespeare Festival
Green Mill

Hilton Hotels
Jackpot Junction Casino & Hotel
Magic Door Bed & Breakfast
Mall of America
Medina Entertainment Center
Minnesota Landscape Arboretum
Minnesota Lynx
Minnesota Renaissance Festival
Minnesota Timberwolves
Minnesota Twins
Minnesota Vikings
Mystic Lake Casino Hotel
Old Log Theater
Park Square Theatre
Prairie's Edge Casino Resort
Saint Paul Saints
Scheels

Science Museum of Minnesota
Seven Clans Casino
Target
Tropics Indoor Waterpark
Tucci Bennuch
Wild Mountain
Wow!Zone

Individuals:

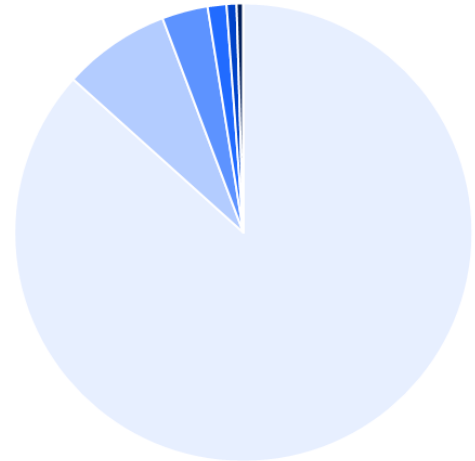
Otis Alexander
Suzanne Elwell
Bobbi Holtberg
Danielle Kluz
Sara Miller
Brenda Skogman
Julia Tindell
Vicki Walechka



fiscal year 2018 financial statements

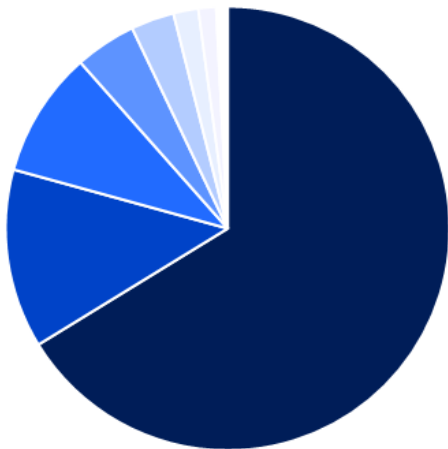
income

Source	Amount	% of Income
▶ Grants	\$259,368	87%
▶ Membership Dues	\$22,727	8%
▶ In-Kind Donations	\$9,685	3%
▶ Donations	\$3,980	1%
▶ Silent Auction Income	\$2,112	<1%
▶ Program Income	\$1,376	<1%
▶ Interest Income	\$42	<1%
Total Income	\$299,290	



expenses

Source	Amount	% of Expenses
▶ Salary, Benefits & Payroll Taxes	\$185,423	66%
▶ Office Overhead	\$36,512	13%
▶ Training & Travel	\$25,690	9%
▶ Contract Services	\$12,493	5%
▶ Annual Meeting	\$8,813	3%
▶ Equipment	\$5,066	2%
▶ Subscriptions/Dues	\$3,606	1%
▶ Miscellaneous Unrestricted	\$2,324	1%
Total Expenses	\$279,927	



unrestricted cash on hand

Date	Amount
June 30, 2016	\$28,183
June 30, 2017	\$48,503
June 30, 2018	\$67,867