

fiscal year 2018 annual report



Minnesota Alliance on Crime

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Saint Paul, MN 55107
612 940 8090
www.mnallianceoncrime.org



message from the executive director



Dear MAC Members and Allies:

Thanks to the engagement of our members and increased support from our funders, Fiscal Year 2018 gave the Minnesota Alliance on Crime much to celebrate!

During FY18, MAC's staff grew to 3.0 FTE, we added 26 member programs (bringing us to 92 members total), and we successfully completed the first year of our five-year strategic plan. The increased diversity of our member programs and board of directors is a direct outcome of the intentional work of the MAC staff and board to achieve the goals articulated in the strategic plan.

MAC's work to strengthen victims' rights in Minnesota began in FY18 by convening members and allies at five statewide sites and will continue to be a priority initiative for several years. We are currently working to secure funding to hire a project coordinator to oversee this critical work.

In the past year MAC also launched the Minnesota Identity Theft and Cybercrime Information and Resource Network (MITCIRN). The response from our members, community partners, and advocates has been overwhelmingly positive, and is resulting in improved responses to identity theft victims throughout the state. We are working with the Identity Theft Resource Center, our funder, to compile and share nationwide the resources we have developed through this project.

We are extremely grateful to our funders, donors, member programs, collaborative partners, and allies for your continued support. Together we are improving the response, services, and support that crime victims throughout Minnesota deserve.

I look forward to working alongside each of you in the coming year to achieve MAC's mission and amplify the voices of crime victims. If there is something you think MAC can or should be doing to better support your work, please contact me at bobbi@mnallianceoncrime.org or 612-940-8090, extension 101.

In Peace,

Bobbi Holtberg

mission

The mission of the Minnesota Alliance on Crime is to connect systems, service providers, and victims to advance the response for victims of all crime.





board of directors

executive committee

directors

President

Dianna Umidon, Safe at Home

Vice-President

Kelly Nicholson, Dakota County Attorney's Office

Secretary

Dresden Jones, Fairview Health System

Treasurer

Chris Jensen, Ramsey County Attorney's Office

Shane Baker, Kandiyohi County Attorney's Office

Karla Bauer, Survivor & Community Member

Shawn Becker, Rice County Victim/Witness Program

Melissa Cornelius, Watonwan County Attorney's Office

Emily Douglas, Anoka County Attorney's Office

Pamela Higgins-Maldonado, Cornerstone Advocacy Service

Diane Homa, Community Member

Rachael Joseph, Survivors Lead

Denise Loy, Chippewa County Victim/Witness Program

staff

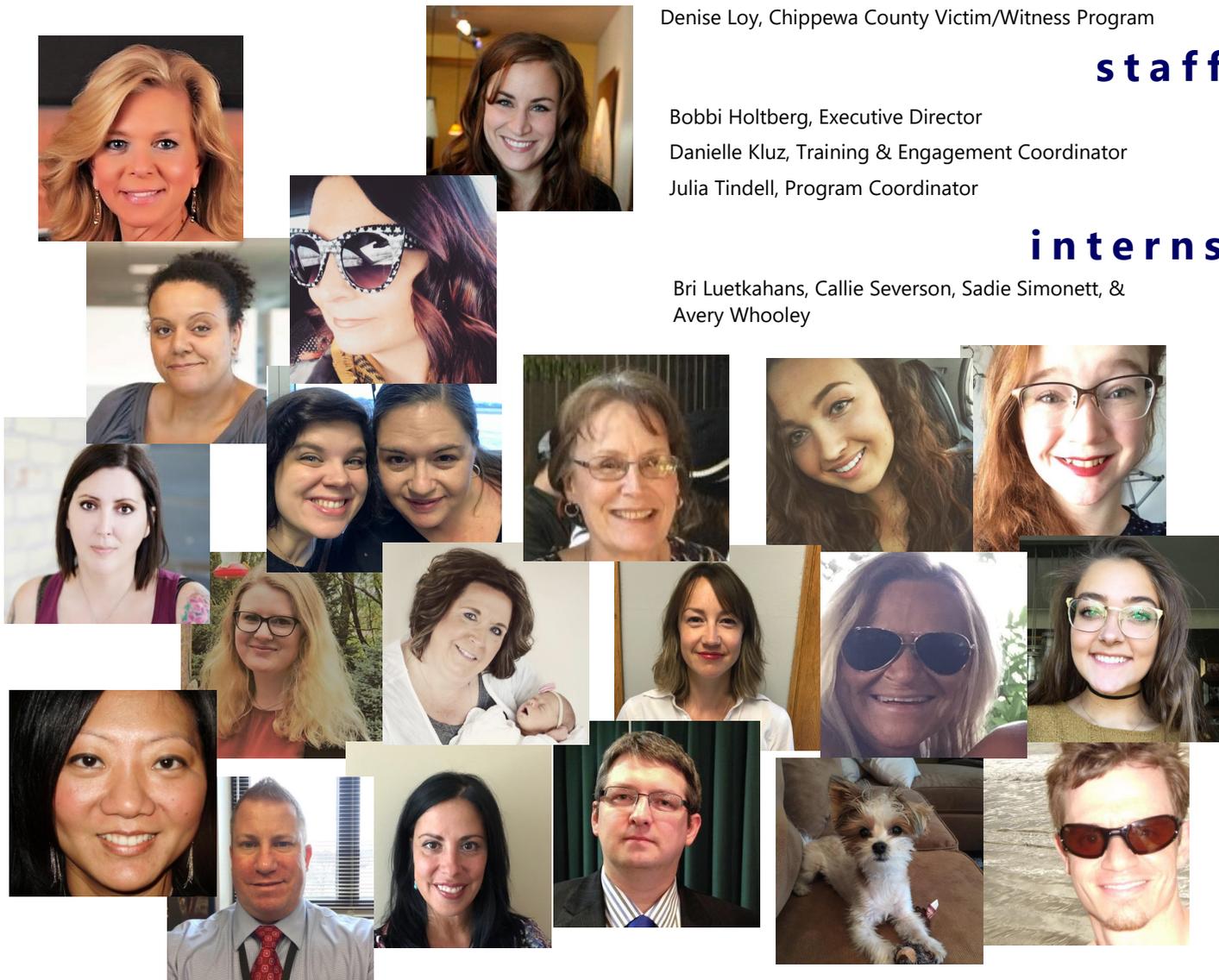
Bobbi Holtberg, Executive Director

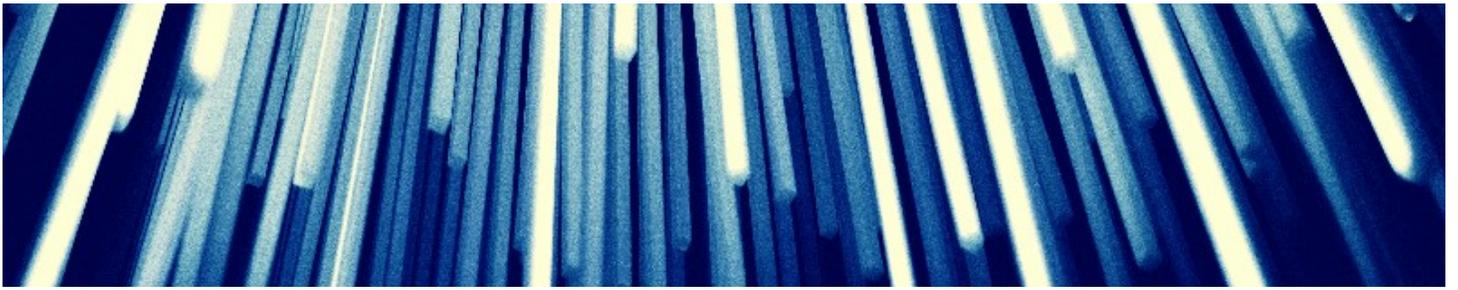
Danielle Kluz, Training & Engagement Coordinator

Julia Tindell, Program Coordinator

interns

Bri Luetkahans, Callie Severson, Sadie Simonett, & Avery Whooley





fiscal year 2018 member programs

Join us in our work to connect systems, service providers, and victims to advance the response for victims of all crime. MAC offers membership to organizations and individuals: www.mnallianceoncrime.org/membership.

- 360 Communities
- Anoka County Victim Witness Services
- Becker County Attorney's Office
- Benton County Victim Services
- Bloomington City Attorney's Office
- Blue Earth County Attorney's Office
- Breaking Free
- Brown County Probation
- Carver County Attorney's Office
- Cass County Attorney's Office
- Chippewa County Victim Witness Program
- Chisago County Attorney's Office Victim Witness Program
- Clay County Attorney's Office
- Clearwater County Attorney's Office
- Cook County Attorney's Office
- Coon Rapids City Attorney's Office
- Community University Health Care Center
- Cornerstone Advocacy Service
- Crime Victims Resource Center
- Crow Wing County Attorney's Office
- Crow Wing County Victim Services
- Dakota County Attorney's Office
- Duluth City Attorney's Office
- Faribault County Attorney's Office Victim/Witness Program
- Freeborn County Crime Victims Crisis Center
- Friends Against Abuse
- Hands of Hope Resource Center
- Hennepin County Attorney's Office
- HOPE Coalition
- Hubbard County Crime Victim Services
- Immigrant Law Center of Minnesota
- Inver Grove Heights Police Department
- Isanti County Victim Services
- Itasca County Attorney's Office Victim Assistance Program
- Jacob Wetterling Resource Center
- Kanabec County Attorney's Office
- Kandiyohi County Attorney's Office
- Lake County Attorney's Office Victim Witness Program
- Lakes Crisis and Resource Center
- Le Sueur County Victim Witness Program
- Mahnomen County Victim Services Office
- Maplewood Police Department
- Marshall County Victim Services
- Martin County Victim Services
- Meeker County Attorney's Office
- Meeker County Sheriff's Office
- Mid-Minnesota Legal Aid
- Mid-Minnesota Women's Center
- Minneapolis City Attorney's Office
- Minnesota Children's Alliance
- Minnesota Elder Justice Center
- Minnesotans for Safe Driving
- Mothers Against Drunk Driving
- New Horizons Crisis Center
- Nobles County Attorney's Office
- Norman County Victim Services
- Nicollet County Attorney's Office
- Olmsted County Attorney's Office
- Pennington County Crime Victims Services
- Polk County Coordinated Victim Services
- Protect Minnesota
- Ramsey County Attorney's Office
- Red Lake County Victim Services
- Redwood County Attorney's Office
- Refuge Network
- Renville County Attorney's Office
- Rice County Attorney's Office
- Rochester City Attorney's Office
- Safe at Home
- Safe Avenues
- Scott County Attorney's Office
- Shakopee Police Department
- Someplace Safe
- Southern Minnesota Regional Legal Services
- Standpoint
- Stevens County Attorney's Office Victim Services
- St. Louis County Attorney's Office
- St. Paul City Attorney's Office
- Steele County Attorney's Office
- Survivor Resources
- ThinkSelf
- United States Attorney's Office – District of Minnesota
- Wadena County Attorney's Office
- Watonwan County Victim Witness Program
- White Earth DOVE Program
- WINDOW Victim Services
- Winona County Attorney's Office
- Women of Nations
- Women's Advocates
- Women's Rural Advocacy Programs
- Wright County Victim/Witness Assistance
- Yellow Medicine County Attorney's Office



manifesting our mission



- Obtained funding to increase staff to 3.0 FTE: executive director, training and engagement coordinator, and program coordinator.
- Board committees continued to meet regularly to ensure best practice compliance in all areas of governance.
- Board developed new bylaws to ensure organizational best practices.
- 100% of the Board donated to MAC during the 2017 Give to the Max campaign.
- Successfully completed the first year of our five-year strategic plan to guide our work.
- Staff committed to training to increase knowledge of how crime impacts underserved communities and to prioritize outreach to culturally specific programs.

developing & increasing MAC membership

- MAC's membership grew from 58 to 92 programs, an increase of 59%.
- Participation in the 2018 Annual Survey by members grew 404% from the 2016 survey.
- The 2017 Annual Meeting was well-attended by members, who set MAC's priorities for the new fiscal year.
- Participated in diverse collaborative working groups to build relationships with allies and stakeholders.
- Made intentional outreach to traditionally underserved groups of crime victims to ensure their voices are elevated.
- Membership benefits provided opportunities for members to participate in MAC trainings.
- MAC staff engaged members and allies in discussion of our priority initiative of strengthening crime victims' rights at five sites in Minnesota—Bemidji, Mankato, Marshall, Moorhead, and St. Paul.





developing & sustaining core programs

MAC continued to expand and sustain our core programming in FY18:

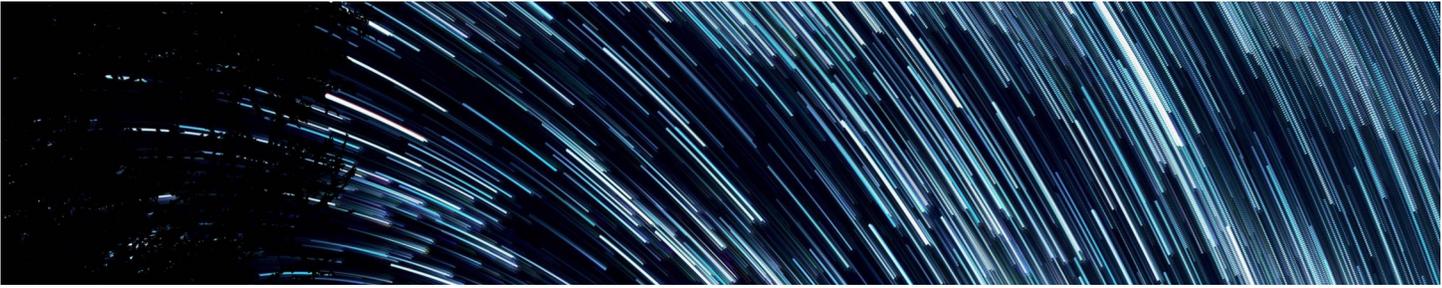
- Provided training for 1,191 members and allies statewide, an increase of 73% from FY17.
- The Capacity Building Training in September 2017 offered in-depth advanced training to more than 71 members.
- Two Fundamentals in Victim Services trainings for new general crime advocates were held in February and June 2018. 63 advocates from across Minnesota participated in the trainings.
- Provided two in-person trainings in November 2017 and May 2018 on how trauma affects the development of the brain.
- Delivered 8 training webinars on topics such as improving program evaluation, vicarious trauma, and working with the families of homicide victims.
- Provided training for allied organizations and events, such as the Day One Directors' Summit, the Department of Corrections Victim Assistance Academy, and the Office of Justice Programs' Annual Conference on Crime and Victimization.
- Fulfilled 93 technical assistance requests from members and allied programs, an increase of 121% from FY17.
- Members utilized the members' email list to connect with each other and get rapid responses to questions from colleagues.
- Our electronic newsletter reached more than 700 professionals in the field each month with resources, training opportunities, appellate court updates, and employment opportunities.
- The Minnesota Identity Theft and Cybercrime Information and Resource Network (MITCIRN) launched in 2018. MITCIRN brings together partners across the state who are dedicated to improved services for victims of identity theft and cybercrime.
- MITCIRN meets quarterly to discuss emerging research, engage in training opportunities, share resources, and advance statewide efforts to combat identity theft and support victims through targeted committee work.
- MITCIRN held a training in April 2018 on advanced identity theft topics for 40 advocates, attorneys, prosecutors, and law enforcement.

engaging stakeholders

MAC is steadily progressing towards the fulfillment of our mission with the support of local, state, and national stakeholders and allied partners.

- Met regularly with other statewide criminal justice stakeholders to identify and discuss emerging issues affecting crime victims.
- Met monthly with other state crime victims' coalition directors to ensure they inform and support our work.
- Increased MAC's presence with stakeholders and the general public through our monthly newsletter and social media.





The Minnesota Alliance on Crime thanks our funders and donors for your support of our mission and strategic vision. Your generosity allows us to assist the work of our member programs and crime victims throughout Minnesota. To give to MAC, go to www.mnallianceoncrime.org/support-us.

funders

Identity Theft Resource Center
Minnesota Department of Safety Office of Justice Programs
United States Department of Justice Office for Victims of Crime

donors

Anonymous
Shane Baker
Vanessa Barr
Karla Bauer
Shawn Becker
Ron Bergan
Carrie Buddy
Nathan Buttlerman
Melissa Cornelius
Rich Cowles
Rachel Craig
Emily Douglas
Lisa Eder
Ann Fleck
Linda Hagen

Pamela Higgins Maldonado
Bobbi Holtberg
Kevin Holtberg
Diane Homa
Christos Jensen
Dresden Jones
Rachael Joseph
Betsey King
Becky Orttel Kluz & Steve Kluz
Danielle Kluz
Lynn & Steve Kluz
Jennifer Kordell
Penny Krochock
Denise Loy
Rachel Martell

Sara Miller
Kelly Moller
Kelly Nicholson
Robert Nicholson
Karen & Ed Rex
Brenda Skogman
Christine Sorenson
LuAnne Strand
Gail & Roger Sweet
Cynthia Tobias
Judy Tryggeseth
Dianna Umidon
Vicki Walechka

2017 silent auction donors

Businesses:

Abdallah Candies & Gifts
Arthur Murray Dance Studio
Black Bear Hotel & Casino
Brave New World Comedy
Workshop
Buffalo Wild Wings
Café Latte
Cedarholm Golf Course
Cinemark Theater
Como Zoo
Eagle's Nest Indoor Playground
Imagine Theater
Grandma's Restaurants
Great Lakes Aquarium
Great River Shakespeare Festival
Green Mill

Hilton Hotels
Jackpot Junction Casino & Hotel
Magic Door Bed & Breakfast
Mall of America
Medina Entertainment Center
Minnesota Landscape Arboretum
Minnesota Lynx
Minnesota Renaissance Festival
Minnesota Timberwolves
Minnesota Twins
Minnesota Vikings
Mystic Lake Casino Hotel
Old Log Theater
Park Square Theatre
Prairie's Edge Casino Resort
Saint Paul Saints
Scheels

Science Museum of Minnesota
Seven Clans Casino
Target
Tropics Indoor Waterpark
Tucci Bennuch
Wild Mountain
Wow!Zone

Individuals:

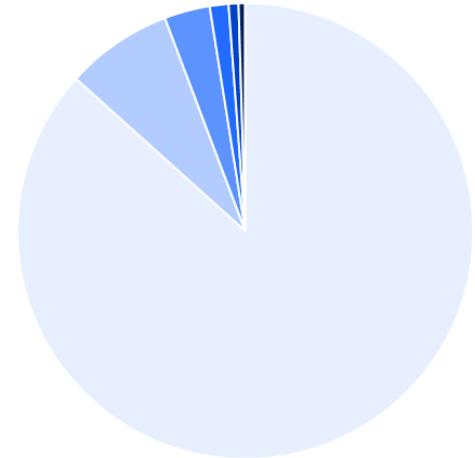
Otis Alexander
Suzanne Elwell
Bobbi Holtberg
Danielle Kluz
Sara Miller
Brenda Skogman
Julia Tindell
Vicki Walechka



fiscal year 2018 financial statements

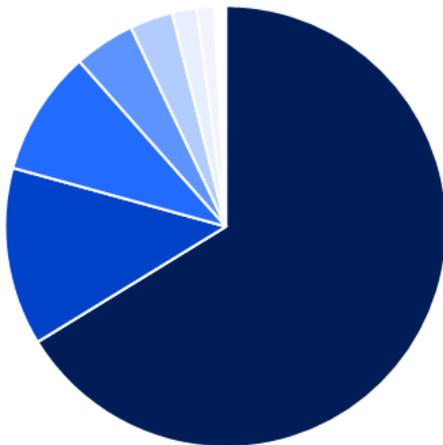
income

Source	Amount	% of Income
▶ Grants	\$259,368	87%
▶ Membership Dues	\$22,727	8%
▶ In-Kind Donations	\$9,685	3%
▶ Donations	\$3,980	1%
▶ Silent Auction Income	\$2,112	<1%
▶ Program Income	\$1,376	<1%
▶ Interest Income	\$42	<1%
Total Income	\$299,290	



expenses

Source	Amount	% of Expenses
▶ Salary, Benefits & Payroll Taxes	\$185,423	66%
▶ Office Overhead	\$36,512	13%
▶ Training & Travel	\$25,690	9%
▶ Contract Services	\$12,493	5%
▶ Annual Meeting	\$8,813	3%
▶ Equipment	\$5,066	2%
▶ Subscriptions/Dues	\$3,606	1%
▶ Miscellaneous Unrestricted	\$2,324	1%
Total Expenses	\$279,927	



unrestricted cash on hand

Date	Amount
June 30, 2016	\$28,183
June 30, 2017	\$48,503
June 30, 2018	\$67,867