

fiscal year 2017 annual report



Minnesota Alliance on Crime

155 South Wabasha Street, Suite 105

Saint Paul, MN 55107

612•940•8090

www.mnallianceoncrime.org



fiscal year 2017 board of directors

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Danielle Kluz, Training & Engagement Coordinator

Julia Tindell, Administrative & Volunteer Coordinator

interns

Abbie Ostrom, Allie Serres & Sean Tompkins





message from the executive director

It has been quite an exciting and productive year for the Minnesota Alliance on Crime!

During Fiscal Year 2017, our staff grew to 2.5 FTE, MAC added 19 new member programs (bringing us to a total of 68 members), and we completed development of and have begun to deliver the Fundamentals in Victim Services training.

MAC also completed strategic planning work with Aurora Consulting that produced a new mission, core values, a five-year strategic plan, and new training and program evaluation.



It would be an understatement to say that I am excited for what lies ahead for MAC. I have the privilege to do this work with MAC's outstanding staff, interns, board, members, and allies.

We are extremely grateful for our funders, donors, member programs, collaborative partners, and allies for your continued support. Together we can improve the response, services, and support that crime victims throughout Minnesota deserve.

I look forward to working with each of you in the next year to achieve MAC's mission and elevate the voices of victims. If there is anything that we can do to assist you in serving victims, please contact me at 612.940.8090 or bobbieallianceoncrime.org at any time.

In Peace,

Bobbi Holtberg

mission

The mission of the Minnesota Alliance on Crime is to connect systems, service providers, and victims to advance the response for victims of all crime.



manifesting our mission

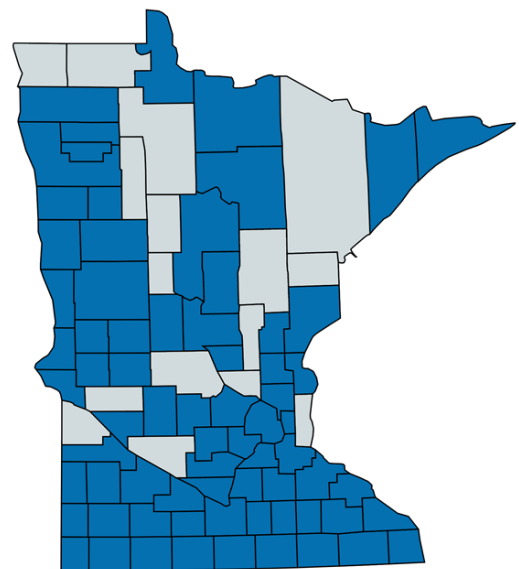
In FY2017, MAC prioritized building our capacity to better meet the needs of our members and to ensure governance best practices.

- MAC obtained increased funding to add 1.5 FTE staff—the training and engagement coordinator and the administrative and volunteer coordinator.
- MAC Board of Directors committees began to meet regularly to ensure best practice compliance in all areas of governance.
- The Board developed new bylaw articles to ensure best practice recruitment practices and thorough vetting of candidates.
- The Board reviewed all organizational policies and bylaws.
- The executive director developed and the Board approved a financial guidelines manual.
- MAC staff received performance reviews consistent with bylaws.
- MAC developed a comprehensive five-year strategic plan to guide our work.

developing & increasing MAC membership

In FY17, the MAC board and staff engaged in intentional work to grow and diversify our membership so it is more reflective of crime victims throughout Minnesota.

- During the year, MAC's membership grew from 49 to 68 programs, an increase of 39%.
- MAC staff participated in diverse collaborative working groups to build relationships with allies and stakeholders.
- MAC made intentional outreach to traditionally underserved groups of crime victims to ensure their voices are elevated.
- Increased membership benefits provided the opportunity for members to build their capacity to meet the needs of all crime victims.





member programs

Join us in our work to connect systems, service providers, and victims to advance the response for victims of all crime. MAC offers membership to organizations and individuals: www.mnallianceoncrime.org/membership.

New member programs are bolded.

360 Communities, Eagan

Anoka County Victim Witness Services, Anoka

Becker County Attorney's Office, Detroit Lakes

Benton County Victim Services, Foley

Blue Earth County Attorney's Office, Mankato

Brown County Probation, New Ulm

Carver County Attorney's Office, Chaska

Cass County Attorney's Office, Walker

Chippewa County Victim Witness Program, Montevideo

Chisago County Attorney's Office Victim Witness Program, Center City

Clay County Attorney's Office, Moorhead

Cook County Attorney's Office, Grand Marais

Community University Health Care Center, Minneapolis

Cornerstone Advocacy Service, Bloomington

Crime Victims Resource Center, Austin

Crow Wing County Victim Services, Brainerd

Dakota County Attorney's Office, Hastings

Faribault County Attorney's Office, Blue Earth

Freeborn County Crime Victims Crisis Center, Albert Lea

Friends Against Abuse, International Falls

Hands of Hope Resource Center, Little Falls

Hennepin County Attorney's Office, Minneapolis

HOPE Coalition, Red Wing

Isanti County Victim Services, Cambridge

Itasca County Attorney's Office Victim Assistance Program, Grand Rapids

Jacob Wetterling Resource Center, Minneapolis

Kandiyohi County Attorney's Office, Willmar

Lake County Attorney's Office Victim Witness Program, Two Harbors

Lakes Crisis and Resource Center, Detroit Lakes

LeSueur County Victim/Witness Program, LeCenter

Mahnomen County Victim Services Office, Mahnomen

Maplewood Police Department, Maplewood

Marshall County Victim Services, Warren

Martin County Victim Services, Warren

Meeker County Attorney's Office, Litchfield

Meeker County Sheriff's Office, Litchfield

Minneapolis City Attorney's Office, Minneapolis

Minnesota Children's Alliance, Roseville

Minnesota Elder Justice Center, St. Paul

Minnesotans for Safe Driving, St. Louis Park

Mothers Against Drunk Driving Minnesota, St. Paul

New Horizons Crisis Center, Marshall

Nicollet County Attorney's Office, St. Peter

Norman County Victim Services, Ada

Pennington County Crime Victims Services, Thief River Falls

Polk County Coordinated Victim Services, Crookston

Ramsey County Attorney's Office, St. Paul

Red Lake County Victim Services, Red Lake Falls

Rice County Attorney's Office, Faribault

Rochester City Attorney's Office, Rochester

Safe Avenues, Willmar

Scott County Attorney's Office, Shakopee

Shakopee Police Department, Shakopee

Someplace Safe, Fergus Falls

Southern Minnesota Regional Legal Services, St. Paul

Standpoint, Minneapolis

St. Paul City Attorney's Office, St. Paul

Survivor Resources, St. Paul

Steele County Attorney's Office, Owatonna

ThinkSelf, St. Paul

United States Attorney's Office's Office, Minneapolis

Watsonwan County Victim Witness Program, St. James

White Earth DOVE Program, White Earth

WINDOW Victim Services, Hinckley

Winona County Attorney's Office, Winona

Women of Nations, St. Paul

Wright County Victim/Witness Assistance, Buffalo

Yellow Medicine County Attorney's Office, Granite Falls



developing & sustaining core programs

With additional funding, MAC was able to grow our core programming in FY17.

- MAC formed the Public Policy Committee, which met weekly throughout the 2017 legislative session.
- Members utilized the members listserv to connect with each other and get quick responses to questions.
- The monthly newsletter reached more than 600 professionals in the field.
- MAC more than tripled the number of in-person and webinar trainings it offered.
- Staff provided approximately 150 hours of technical assistance to member programs.
- MAC provided training to 689 individuals statewide.
- The Capacity Building Training in September 2016 offered in-depth training to more than 65 members.

In June 2017, MAC launched Fundamentals in Victim

Services, a two-day training for new general crime advocates that covers bias, privilege and oppression; core advocacy, systems advocacy, victims' rights, and more. The training included 50 participants from agencies all over Minnesota. MAC will offer Fundamentals in Victim Services again in 2018.

MAC thanks the Training Development Workgroup for their invaluable assistance in developing Fundamentals.

- Shawn Becker, Rice County Attorney's Office
- Carolyn Bryant, Minnesota Office of Justice Programs
- Carrie Buddy, New Horizons Crisis Center
- Bernie Epper, Brown County Probation
- Krista Kim-Muñoz, Dakota County Attorney's Office
- Ameer Krogfus, Mothers Against Drunk Driving
- Denise Loy, Chippewa County Attorney's Office
- Kelly Nicholson, Dakota County Attorney's Office

engaging stakeholders

MAC is making progress towards fulfilling our mission with the support of stakeholders and allied partners.

- MAC meets regularly with other statewide criminal justice stakeholders to identify and discuss emerging issues affecting crime victims.
- MAC meets monthly with other state crime victims' coalition directors to ensure they inform and support our work.
- MAC has increased our exposure to the stakeholders and the general public through our monthly newsletter and social media.

In FY17 MAC was successful in advocating with state funders

for additional funding opportunities for general crime victim services throughout Minnesota and funding for a Twin Cities metro-based direct service general crime program.

As a result of this advocacy, in January 2017 the Cornerstone Day One Center launched the Minnesota Crime Victim Hotline. In July 2017, Cornerstone opened the General Crime Victim Services program in Minneapolis, which serves general crime victims throughout the Twin Cities metro area. MAC has been working with Cornerstone to ensure that the staff of these new programs receive the training they need to assist general crime victims.



The Minnesota Alliance on Crime thanks our funders and donors for their support of our mission and strategic vision. Your generosity allows us to assist the work of our member programs and crime victims throughout Minnesota. To give to MAC, go to www.mnallianceoncrime.org/support-us.

funders

Minnesota Department of Safety Office of Justice Programs
United States Department of Justice Office for Victims of Crime

donors

Jeri Aase
Vanessa Barr
Shawn Becker
Judy Bernat
Melissa Cornelius
Cindi Douglas
Lisa Eder
Lindsay Ellis
Bernie Epper
Barb Hedstrom
Bobbi Holtberg
Diane Homa
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Jen Hovland
Christos Jensen

Nancy Johnson
Dresden Jones
Krista Kim-Munoz
Danielle Kluz
Lynn & Steve Kluz
Lori Korts
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DeCarla Lukes
Therese Lockwood
Denise Loy
Tami McConkey
Sara Miller
Kelly Moller
Kelly Nicholson
Camilla O'Laughlin

Michelle Olsonoski
Emma Onawa
Sheila Poechmann
Crystalin Patrick
Adan Perez
Christine Pommerenke
Dawn Rutt
Lauren Schank
Lisa Seifert
Brenda Skogman
Erica Staab
Dianna Umidon
Vicki Walechka
Shane Zeppelin
Sara Zidon

2016 silent auction donors

Abdallah Chocolates
Arthur Murray Dance Studios
Bounce World
Brave New Workshop
Buffalo Wild Wings
Café Latte
Chanhasen Dinner Theater
Cinemark Theater
Comfort Suites Canal Park
Como Friends
Crossings by Grandstay
Down in History Tours
Eagles Nest Indoor Playground
Elko Speedway

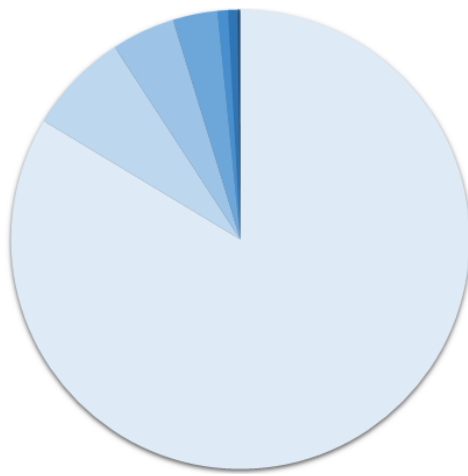
Grand Casino Mille Lacs/
Hinckley
Grandma's in Duluth
Great Lakes Aquarium
Green Mill
Mall of America
Medina Entertainment Center
Minnesota Historical Society
Minnesota Landscape Arboretum
Minnesota Renaissance Festival
Minnesota Science Museum and
Omnitheater
Minnesota State Fair
Minnesota Twins

Mystic Lake Casino and Hotel
North Valley Golf Course
Paddleford Riverboats
Prairie's Edge Casino Resort
Scheels Sporting Goods
Serengeti Water Park
Seven Clans Casino
Shoreview Community Center
Summit Brewing Company
Target
Twin City Grill
Wild Mountain
Zorbaz on the Lake



fiscal year 2017 financial statements

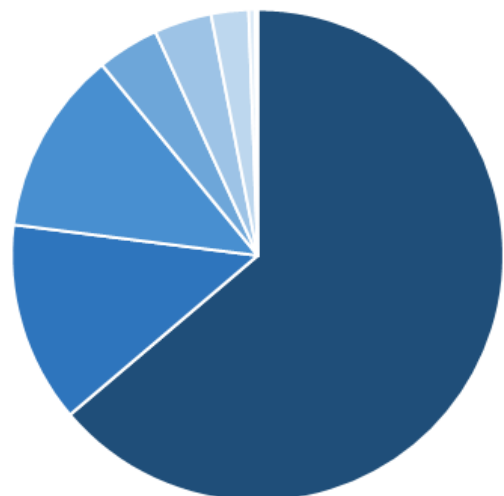
income



Source	Amount	% of Income
Office of Justice Programs Crime Victim Services Grant	\$187,315	84%
Membership Dues	\$16,055	7%
Office of Justice Programs Technology Grant	\$10,025	4%
Victims of Crime Act Training Grant	\$7,052	3%
Silent Auction Income	\$1,653	1%
Donations	\$1,478	1%
Program Income	\$410	<1%
Interest Income	\$30	<1%
Total Income	\$224,018	

expenses

Source	Amount	% of Expenses
Salary, Benefits & Payroll Taxes	\$130,559	64%
Office Overhead	\$26,998	13%
Contract Services	\$24,750	12%
Training & Travel	\$8,355	4%
Annual Meeting	\$7,722	4%
Equipment	\$5,032	2%
Subscriptions/Dues	\$890	<1%
Miscellaneous Unrestricted	\$306	<1%
Total Expenses	\$204,612	



unrestricted cash on hand

Date	Amount
June 30, 2016	\$28,183.25
June 30, 2017	\$48,503.67